

## Enrollment

The majority of funding is derived from allocations from the State based on student enrollment. Funding is received on an annual average of student full-time equivalents as reported on pre-determined "count" days for the months of September through May. Fluctuations in enrollment are extremely difficult to predict and careful monitoring of the monthly enrollment is important in order to adjust expenditures to the level of funding the enrollment provides.

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	budgeted 2007-08
<b>Average State allocation per FTE</b>	<b>\$ 3,890.48</b>	<b>\$ 3,902.51</b>	<b>\$ 3,964.86</b>	<b>\$ 4,065.98</b>	<b>\$ 4,208.02</b>	<b>\$ 4,413.18</b>	<b>\$ 4,648.10</b>
<b>Grades K-4</b>	1,748.61	1,735.26	1,740.33	1,772.67	1,779.58	1,803.55	1,824.00
<b>Grades 5-6</b>	868.70	882.34	867.90	826.64	767.19	768.77	773.00
<b>Grades 7-12</b>	2,329.78	2,310.64	2,373.92	2,404.87	2,394.02	2,371.91	2,328.00
<b>Running Start</b>	68.69	82.91	85.59	72.43	85.68	76.50	77.00
	5,015.78	5,011.15	5,067.74	5,076.61	5,026.47	5,020.73	5,002.00

