

Ferndale School District No. 502

How is the money spent on each major object category?

Certificated Salaries include expenditures for salaries of certificated employees

Classified Salaries include expenditures for non-certificated employees

Benefits include mandatory payroll taxes such as FICA and unemployment, plus retirement and health care benefits

Supplies include consumable supplies for instruction and departments

Purchased Services include services provided by independent contractors, utilities, dues and conference fees

Travel includes expenditures for travel authorized by policies of the district

Capital Outlay records expenditures for capitalized equipment, building and/or grounds improvements

Ferndale School District Budget Budgeted Expenditures by Major Objects

	2006/2007		2007/2008		% Change in Dollars
		Exp %		Exp %	
Certificated Salaries	\$ 19,609,015	45.4%	\$ 21,753,180	46.2%	10.9%
Classified Salaries	\$ 6,889,507	16.0%	\$ 7,584,165	16.1%	10.1%
Benefits	\$ 9,042,062	21.0%	\$ 9,204,780	19.5%	1.8%
Supplies	\$ 2,796,541	6.5%	\$ 3,638,942	7.7%	30.1%
Purchased Services	\$ 4,249,194	9.8%	\$ 4,488,449	9.5%	5.6%
Travel	\$ 100,786	0.2%	\$ 84,162	0.2%	-16.5%
Capital Outlay	\$ 459,218	1.1%	\$ 364,863	0.8%	-20.5%
Subtotal	\$ 43,146,323	100.0%	\$ 47,118,541	100.0%	
Capacity Reserve			\$ -		
Totals	\$ 43,146,323		\$ 47,118,541		

